

2023-24 Budget Priorities & Expenditures

Board of Governors

April 2023



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I. Situational Overview

Overview

- We present Toronto Metropolitan University's 2023-24 proposed budget in a continued time of restricted revenues and uncertainty:
 - Continued tuition fee freeze for most students – limited ability to increase in specific areas
 - No new funded domestic spaces from the province
 - Continuing to build international spaces in a challenging environment
 - Cost pressures related to inflation
- We are presenting a balanced budget that manages this uncertainty while focusing on strategic priorities

Key Drivers of the Operating Budget

Enrolment:

- Strong domestic demand: Toronto Metropolitan University (TMU) has a large number of applications to spaces
 - Plan to hold domestic enrolment to level capped by Government; international enrolment projected to increase
 - Restricted ability to expand international recruitment given visa processing delays and continued COVID restrictions in some countries
-

Government Fee Policy:

- Tuition fees for most domestic students remain frozen for 2023-24 with a few exceptions: increase permitted for out-of-province students (small proportion of enrolment); application for consideration under tuition anomaly initiative (pending)
 - International fees remain unregulated
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Government Grants:

- System caps funding of domestic undergraduate and graduate enrolments
 - No changes to operating grants
 - Strategic Mandate Agreement – planned link to funding in 2023-24
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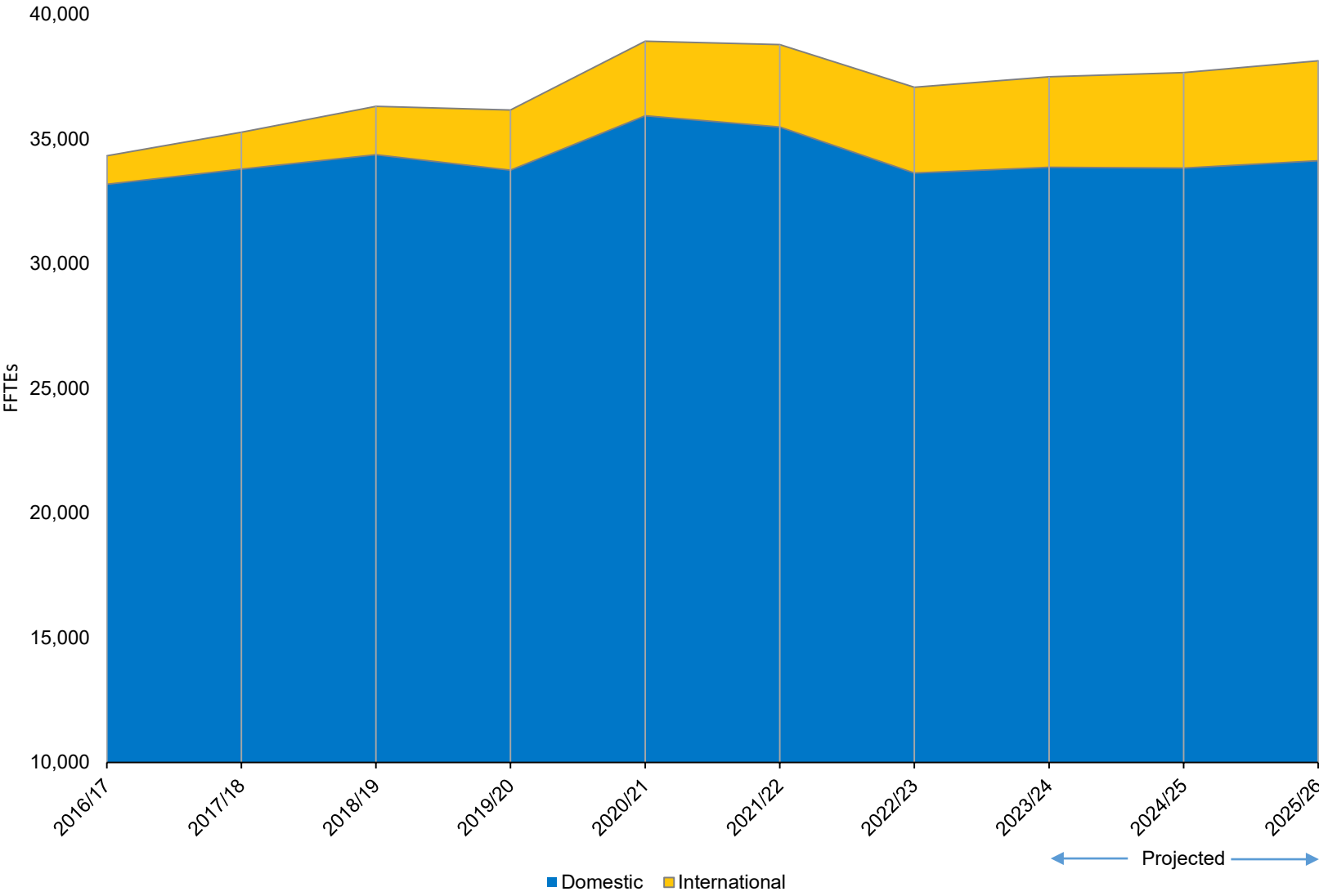
Compensation:

- Salary and benefits inflationary costs per collective agreements
- Bill 124 impact on salaries

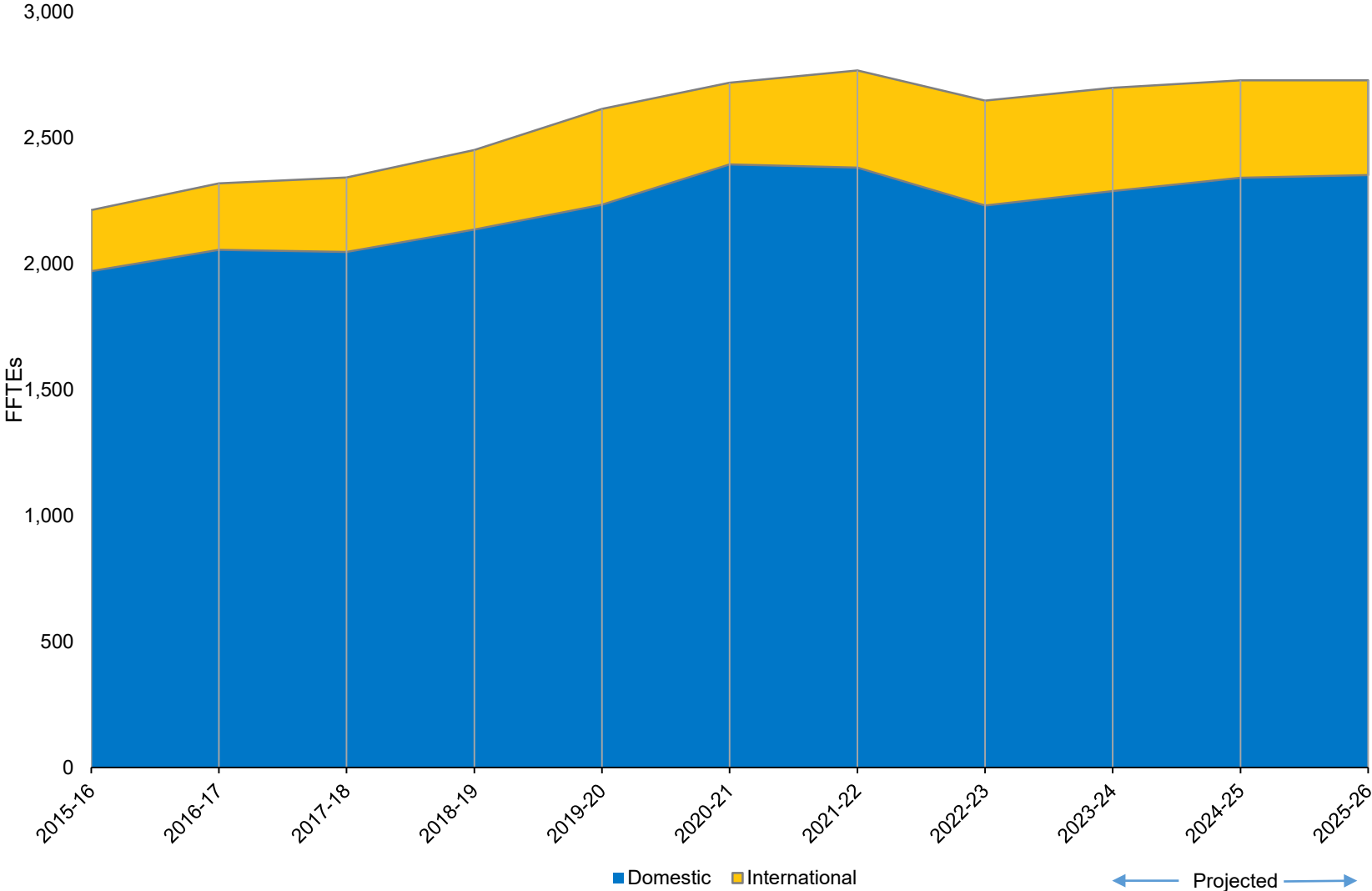
Enrolment Forecast

- TMU remains very competitive in terms of number of applications from domestic secondary students in Ontario
- Small increase to domestic intake over Fall 2022 levels to ensure enrolment remains at Ministry funded levels
 - Enrolments in 2020-21 and 2021-22 increased significantly during the pandemic (increased retention; higher than average course loads)
- Continued increase in international enrolment projected for Fall 2023 over pre-pandemic levels
 - Fall 2022 was a challenging year due to federal government visa restrictions
 - Planned intake of 1,100 Year 1 international students – higher than Fall 2022, same level as Fall 2021

Enrolment Plan: Undergraduate



Enrolment Plan: Graduate



Enrolment Plan

	Undergraduate						Graduate			
	Domestic Year 1 in FT Undergraduate Programs Headcount	International Year 1 in FT Undergraduate Programs Headcount	Total Year 1 in FT Undergraduate Programs Headcount	Year over Year Change	Total Undergraduate FTEs*	Year over Year Change	Graduate FT and PT Headcount^	Year over Year Change	Graduate Fall FTE ^	Year over Year Change
15-16	8,148	353	8,501	3.5%	32,900	4.7%	2,529	4.5%	2,213	2.3%
16-17	8,215	480	8,695	2.3%	34,318	4.3%	2,548	0.8%	2,312	4.5%
17-18	8,138	677	8,815	1.4%	35,265	2.8%	2,537	-0.4%	2,371	2.6%
18-19	8,037	841	8,878	0.7%	36,300	2.9%	2,718	7.1%	2,453	3.5%
19-20	8,479	963	9,442	6.4%	36,159	-0.4%	2,886	6.2%	2,618	6.7%
20-21	8,862	1,022	9,884	4.7%	38,919	7.6%	2,988	3.5%	2,726	4.1%
21-22	8,728	1,105	9,833	-0.5%	38,772	-0.4%	3,006	0.6%	2,771	1.7%
22-23 Est.	8,428	946	9,374	-4.7%	37,525	-3.2%	2,870	-4.5%	2,690	-2.9%
23-24 Proj.	8,510	1,100	9,610	2.5%	37,700	0.5%	2,880	0.3%	2,700	0.4%
24-25 Proj.	8,510	1,200	9,710	1.0%	37,800	0.3%	2,920	1.4%	2,730	1.1%
25-26 Proj.	8,510	1,250	9,760	0.5%	38,100	0.8%	2,920	0.0%	2,730	0.0%

* Includes CE enrolments.

^ Graduate enrolments exclude Professional Master's Diplomas.

Enrolment: Risk Mitigation

- Domestic
 - Continued, proactive enrolment management to ensure timely conversion of applicant pool
- International
 - Increased enrolment intake over 2022-23
 - Intensify recruitment efforts with focus on yield and conversion
 - Toronto Metropolitan University International College (TMUIC): partnership with Navitas continues to increase with more than 500 first year students
 - New Winter intake - planning for more than 200 new students, expanded number of programs offering winter intake

Tuition Fees

- Continued tuition fee freeze for most programs in 2023-24:
 - Fourth year of tuition fee freeze for Ontario students
- New Tuition Fee Anomaly Initiative
 - Increases are restricted to first year students in programs with fees that are at least 15% lower than the provincial average
 - TMU has applied for an increase across 3 programs – undergraduate business, undergraduate engineering and MBA
 - Awaiting decision by Ministry
- Allowable fee increase for domestic, out-of-province students
- International fees remain unregulated
 - International tuition fee increase will keep fees slightly lower than the system average

Government Funding: 2023 Provincial Budget

- Ontario budget released March 23
 - Focus on long-term fiscal health; emphasis on infrastructure such as highways and transit
- No changes in operating grant funding and no significant new investments
- Link to performance funding through the Strategic Mandate Agreements to begin in 2023-24
- Increased spaces:
 - Undergraduate and postgraduate medical education
 - Nursing
- Re-announcement of existing facility renewal and equipment funding

Ministry Initiatives

- Public Sector Financial Accountability Framework
 - Report out on eight financial metrics
 - Details still to be finalized
- Blue-Ribbon Panel – established by Ministry in March; will examine issues related to:
 - Enhancing student experience and access
 - Rewarding excellence and financial sustainability
 - Improving labour market alignment
 - Promoting economic growth and prosperity
 - Keeping education affordable

Strategic Mandate Agreement 3 (SMA3)

- Ministry will activate performance-based funding for 2023-24.
 - Set at 10% or \$25.4 M next year rather than the previously planned 55%.
 - Decision on 2024-25 percentage will be informed by the work of the Blue-Ribbon Panel
- Previous years saw data collection for metrics but no link to funding
- Ministry has added a “stop-loss” mechanism to cap losses for performance falling below 95% of target. Risk of COVID-19 affecting performance on metrics in latter years of SMA3 due to slip-year/lagging nature of SMA data
- TMU is continuing to participate in the SMA3 Year Three Annual Review Process, which concludes in May

SMA3 Funding Metrics: 2022-23 Targets

SMA3 Funding Metric	Historical Results* (Most Recent Years)	2022-23 Target**^	2022-23 Minimum Allowable*	2022-23 Result*
Graduate Employment Rate in Related Field	89.1%, 89.4%, 89.6%, 92.0%	90.50%	89.18%**	Under Review
Institutional Strength/Focus (<i>as % of total enrolment</i>)	51.4%, 51.5%, 52.1%, 52.2%	51.46%	49.92%	52.68%
Graduation Rate	72.5%, 74.4%, 75.1%, 75.3%	75.12%	74.37%	76.43%
Research Funding & Capacity (<i>% of Ontario system total</i>)	1.8%, 1.8%, 1.9%, 2.0%	1.94%	1.86%	2.08%
Community/Local Impact (<i>total enrolment as % of Toronto population</i>)	2.3%, 2.3%, 2.4%, 2.5%	2.43%	2.35%	2.49%
Economic Impact: Number of start-ups (<i>institution-specific metric</i>)	325, 354, 335, 361	369	345	419
Graduate Earnings (<i>median earnings after 2 years</i>)	\$47,501, \$49,684, \$50,494	\$50,036	\$48,478	\$50,827
Experiential Learning	62.3%, 63.7%, 65.0%, 65.5%	65.27%	64.35%	66.74%
Innovation (Private Sector Research Funding)	\$12.9M, \$13.1M, \$15.0M	\$13.5M	\$13.1M	\$15.0M
Skills & Competencies	NA	NSSE2023 participant	NSSE2023 participant	NSSE2023 participant

* This information is based on the ministry's current working materials and supplementary materials from Toronto Metropolitan University as part of the SMA3 Annual Evaluation Process (which began on December 12, 2022 and has been extended until May 5, 2023 by the ministry) and remains preliminary and subject to further revision.

** Under discussion with the ministry as the minimum allowable target increased due to overperformance in the prior year which was an outlier.

^ The ministry announced on March 24, 2023 that performance-based funding will be activated beginning in 2023-24. This does not affect the results shown above as 2022-23 and previous years of SMA3 involved data collection for metrics but no link to funding. In 2023-24, performance-based funding will be set at 10%, rather than the previously planned 55%. Setting of the 2024-25 percentage level has been deferred by the ministry pending outcome of a blue-ribbon panel. The ministry has added a "stop-loss" mechanism to cap losses for performance falling below 95% of target.

II. 2023-24 Budget Development Process

Goals and Guiding Principles

- Reinforce Toronto Metropolitan University's mission and strategic priorities
- Maintain balanced operating budget

Guided by five principles:

1. Prioritize students
2. Protect TMU's core business
3. Be fair and transparent
4. Remain forward-looking
5. Conduct wide consultations within the community

Budget Development Timeline

January:

- Update to Board

February/March:

- Academic and administrative units asked to develop plans for 3.5% base reduction
- Community budget consultations
- Update to Board and university community

March/April:

- University-wide budget consultations
- Ontario 2023 budget released
- Preparation of university budget based on budget consultation process for approval by President and Board of Governors

Stay Focused, Work Together

Five complementary plans serve as a blueprint for the next several years:

- Academic Plan
- Strategic Research Plan
- International Strategy Plan
- Campus Master Plan
- Toward TMU 2030, University Advancement Plan

These plans are united by the Strategic Vision 2020-2030.

Priorities articulated in the Academic Plan:

- The Student Experience
- Scholarly, Research, and Creative Activity and Graduate Studies
- Advancing Indigenous Initiatives
- Innovation: Continuing to Challenge the Status Quo
- Community and Urban Partnerships



Budget Feedback

- Feedback during consultations included:
 - Continue to support students academically, financially and socially
 - Key focus on mental health and student wellness
 - Continued focus on improving academic quality
 - Recognize and support unique needs of international students
 - Continue to prioritize the learning experience at TMU
 - Support faculty and staff
 - Focus on the safety of the community
 - Build on the lessons learned from remote work
 - Pay attention to wellbeing
 - Focus on our values and our priorities

Strategic Investments: One-Time Funding

- Commitments to our people and values:
 - Community wellness – students, faculty and staff
 - Equity – Continued implementation of Standing Strong Task Force; addressing Anti-Black Racism; Truth and Reconciliation initiatives
- New initiatives
 - School of Medicine (initial funding through reserves with commitment for full government support)
- Investments in our future:
 - International student support / recruitment
 - Revenue generating activities
 - Digital strategy
 - Future of work
 - Investments in our campus (e.g. sustainability, security, campus master plan)

III. 2023-24 Budget

2023-24 Strategy to Balance

- Revenue projected to increase by 1.7%
 - No operating grant growth
 - Domestic tuition fee freeze for majority of Ontario students
 - Implement allowable rate increases (international, out of province, tuition anomalies)
- Cost escalation projected to increase by 3.1%
 - Inflationary pressures: salary / benefit increases; non-salary costs
 - Bill 124
 - Teaching costs
 - International delivery costs
 - Deferred maintenance increase
- Balanced with a base budget reduction

Effects of Base Budget Reduction

- Implementing an across-the-board 3.5% budget reduction* + centrally funded reduction of 0.5%
- Budget reductions are aligned with TMU values and strategic priorities
- Many different strategies to balance:
 - Non-salary operating: travel, professional development funds, special events/outreach, supplies and equipment
 - Closure of vacant positions, service hour reductions, replaced departures at junior salary
 - Reduction in course sections
 - Limited number of staff reductions

*Of the cuttable base.

Key Budget Risks

- Enrolment challenges related to international students
 - Continued visa delays
- Inflationary pressures
 - Salary and benefits
 - Non-salary costs
- Bill 124
- Operating grant constraint
- Tuition fee constraint and uncertainty

2023-24 Budget Schedules

Schedule 1 OPERATING BUDGET

Schedule 2 OPERATING GRANTS

Schedule 3 CONSOLIDATED BUDGET

Schedule 4 PROJECTED BALANCE SHEET

Schedule 5 PROJECTED CASH FLOW STATEMENT

Schedule 1: Operating Budget

\$000	2022-23 \$ APPROVED BUDGET ¹	2023-24 \$ ESTIMATE BUDGET	\$ Increase (decrease)	% Increase (decrease)
REVENUES:				
Operating Grants (Schedule 2)	\$ 260,189	\$ 260,090	\$ (99)	0.0%
Tuition Fees excluding Continuing Education	337,339	347,307	9,968	3.0%
Domestic Fees:				
Rate Changes			24	0.0%
Rate Changes- Tuition Anomaly Adjustments			2,325	
Enrollment / Mix changes			580	0.2%
International Fees:				
Rate changes			5,289	1.6%
Enrollment / Mix changes			1,750	0.5%
Chang School - Tuition Fees	50,043	50,643	600	1.2%
Other Revenue	11,684	12,434	750	6.4%
TOTAL REVENUES	\$ 659,255	\$ 670,474	\$ 11,219	1.7%
EXPENSES:				
Departmental Budgets	531,341	550,003	18,662	3.5%
Chang School - Direct costs	38,033	38,033	0	0.0%
Student Scholarships/Bursaries (Ugrad and Grad)	30,682	31,007	325	1.1%
Utilities, leases and other non salary	41,036	42,479	1,443	3.5%
Current Interest on debt	21,067	21,067	0	0.0%
Infrastructure Maintenance	6,500	7,000	500	7.7%
<i>Subtotal Expenses Prior to Reductions</i>	<i>668,659</i>	<i>689,589</i>	<i>20,930</i>	<i>3.1%</i>
Budget Reductions (Department and Central)	(9,404)	(19,115)	(9,711)	103.3%
TOTAL EXPENSES	\$ 659,255	\$ 670,474	\$ 11,219	1.7%
REVENUES LESS EXPENSES	0	\$ 0	\$ 0	

¹ 22/23 figures have been restated to conform to 23/24 format

Schedule 1A: 2021-22 Operating Results

\$000	2021-22 \$ APPROVED ORIGINAL BUDGET ¹	2021-22 \$ ACTUAL RESULTS ²
REVENUES:		
Operating Grants	\$ 260,627	\$ 260,259
Tuition Fees	320,289	332,027
Chang School	50,043	46,873
Other Revenue	11,684	17,086
TOTAL REVENUES	642,643	656,245
EXPENSES:		
Departmental Budgets - including allocations	517,150	541,510
Chang School - Direct Costs	38,033	32,998
Student Scholarships/Bursaries (Ugrad and Grad)	30,582	36,574
Utilities, leases and other non salary	29,811	24,971
Current Interest on debt	21,067	19,245
Infrastructure Maintenance	6,000	5,877
TOTAL EXPENSES	642,643	661,175
EXPENSES LESS REVENUE, before OTO allocations	-	(4,930)
ONE TIME ONLY (OTO) ALLOCATIONS		
Transfers to Carry forwards used / (unspent)		12,055
REVENUES LESS EXPENSES, after OTO allocations	-	7,125
¹ 21/22 figures have been restated to conform to 23/24 format		
² Actuals include total spending from either base budgets, OTO funds or carry forward budgets.		

Schedule 2: Operating Grants

\$000	2022-23 \$ APPROVED BUDGET	2023-24 \$ ESTIMATED BUDGET	2023-24 over (under) 2022- 23 budget
<u>ENROLMENT ENVELOPE (CORE GRANT)</u>			
Core Operating Grant (COG)	121,377	93,969	(27,408)
Accessibility (growth) grants - UG base	-	-	-
Accessibility (growth) grants - Graduate	14,404	14,404	-
TOTAL CORE OPERATING GRANT	135,781	108,373	(27,408)
<u>DIFFERENTIATION ENVELOPE</u>			
Performance / Student Success Funding ¹	111,309	138,717	27,408
TOTAL ENROLMENT & DIFFERENTIATION ENVELOPES	247,090	247,090	-
<u>SPECIAL PURPOSE GRANTS</u>			
Research Overheads	433	433	-
Municipal Tax Grant (net of Claw back)	2,355	2,256	(99)
Graduate Capital Incremental funding	-	-	-
Accessibility grants for students with disabilities	724	724	-
Other Targeted Grants (notional - offset in expenses)	1,427	1,427	-
Collaborative Nursing grants	6,000	6,000	-
<u>GRANT CLAWBACKS</u>			
International Student Recovery (ISR)	(2,920)	(2,920)	-
<u>FEDERAL GRANTS</u>			
Federal research overhead grant	5,080	5,080	-
TOTAL GRANTS	\$ 260,189	\$ 260,090	\$ (99)

¹ For fiscal year 2023-24, funding from this envelope will be based on performance metrics set by the province in 2019

Schedule 3: Consolidated Budget

\$000	Operating Fund (Schedule 1)	Student Funded Special Activities ²	Ancillary Fund ³	Research Funds & Restricted Grants ⁴	Trust and Endowment Funds ⁴	Capital Fund ⁴ & NFP Adjustments ⁵	2023-24 Budget
Revenue Summary							
Government grants (Provincial & Federal)	260,090			181,718		6,060	447,868
Research and other grants and contracts				52,292			52,292
Tuition fees including Chang School	397,950	25,733					423,683
Student Levy - Athletic and Recreation Centre			1,656				1,656
Student Levy- Wellness Centre							2,662
Student Levy- Wellness Centre (to deferred capital contributions)							(2,662)
Sales and services			31,651				31,651
Donations recognized					13,575		13,575
Amortization of deferred capital contributions						13,860	13,860
Interest and other income	12,434						12,434
Total Revenue	670,474	25,733	33,307	234,010	13,575	19,920	997,019
Expense Summary							
Salaries and wages	426,287	11,580	8,495	42,585	3,394		492,341
Employee Benefits	85,017	2,316	2,078	8,517	679		98,607
Salaries, Wages and Benefits	511,304	13,896	10,573	51,102	4,073		590,947
Materials, supplies, repairs and maintenance ⁵	98,408	11,837	19,864	61,982	3,937	(30,905)	165,122
Student Scholarships/Bursaries (Ugrad and Grad)	39,695			11,187	5,566		56,448
Interest on debt - Capital Expansion	21,067		512				21,579
Sub-grants to partner institutions				109,739			109,739
Student levy - Athletics & Recreation and Mattamy operations			1,656				1,656
Amortization of capital assets						50,825	50,825
Total Expenses	670,474	25,733	32,605	234,010	13,575	19,920	996,317
Revenues less Expenses (Expenses over Revenues)	-	-	702	-	-	-	702
¹ Funded by prior year carryforwards or OTO revenue ² Includes Athletics, Student Services, Ancillary/Lab fees ³ Ancillary fund (Residence and UBS operations) surplus are appropriated at year end ⁴ Externally restricted funds - unexpended balances in Research, Trust, Endowment and Capital funds deferred at year end. Includes restricted grants for Future Skills, Magnet & Cybersecure Catalyst. ⁵ The budget is prepared on a cash basis. Capital items purchased are capitalized at year end and amortized over useful life under Not-for-Profit (NFP) accounting.							

Schedule 4: Projected Balance Sheet

\$000	April 30, 2023	April 30, 2024	Comments
	Projected ¹	Projected	
ASSETS			
Cash and cash equivalents & short term investments	\$ 199,350	208,247	See schedule 5
Other current assets	55,189	63,312	
Total current assets	254,539	271,559	
Investments	655,189	610,189	Based on capital plan expenditures
Employee future benefits - pension ²	132,219	132,219	Unchanged from April 30, 2022; will change based on updated actuarial estimates
Long - term note receivable	3,216	2,840	
Capital assets, net	1,218,447	1,253,527	Estimate based on Facilities Management capital plan expenditures
	2,263,611	2,270,335	
LIABILITIES AND NET ASSETS			
Total current liabilities	132,439	132,439	Estimate
Employee future benefits - other ²	34,865	34,865	Unchanged from April 30, 2022; will change based on updated actuarial estimates
Long-term debt	494,146	503,682	Capital projects financed net of principal repayments.
Fair value of interest rate swap	7,906	7,906	Will change based on updated market conditions
Deferred revenue contributions	148,229	148,229	Estimate
Deferred capital contributions and lease proceeds	333,840	329,980	Estimate; external payments related to capital projects
Net assets			
Invested in capital assets	649,445	688,849	Capital assets less deferred capital contributions and long term debt
Internally restricted - employee future benefits ²	106,698	106,698	Unchanged from April 30, 2022; will change based on updated actuarial estimates
Internally restricted - other ("Carry forwards")	389,715	390,417	Includes ancillary surplus carried forward to next fiscal year
Unrestricted surplus/deficit	(182,874)	(222,278)	Net impact of consolidated and capital budgets
	2,114,409	2,120,787	
Endowments	149,202	149,548	Estimate; will change based on updated market conditions
	\$ 2,263,611	\$ 2,270,335	

¹ As projected for the year based on January 31, 2023 quarterly statements (Q3)

² Amounts based on prior year end audited financial statement - will change based on actuarial estimates and market conditions

Schedule 5: Projected Cash Flow Statement

\$000	April 30, 2023	April 30, 2024	Comments
	Projected ¹	Projected	
OPERATING ACTIVITIES			
Revenue less expenses	\$ (796)	\$ 702	As per consolidated budget - schedule 3
Add (deduct) non- cash items			
amortization of capital assets	50,825	50,825	As per consolidated budget - schedule 3
amortization of deferred capital contributions	(13,333)	(13,860)	As per consolidated budget - schedule 3
Unrealized loss (gain) on interest rate swap	(2,527)		Not estimated; updated based on market conditions
Unrealized gain on investments	(6,813)		Not estimated; updated based on market conditions
Net change in deferred revenue contributions	(24,689)	-	Assumes no significant net change in 2023-24
Net change in non-cash working capital balances	17,489	(8,123)	
Cash provided by operating activities	20,156	29,544	
FINANCING AND INVESTING ACTIVITIES			
Capital contributions received and lease proceeds	69,484	10,000	Estimate
Endowment contributions	329	346	Estimate
Acquisition of capital assets	(35,938)	(85,905)	Estimate; based on Facilities Management capital plan expenditures
Decrease in notes receivable	370	376	
Long term debt principal repayments	(9,041)	9,536	
Increase in debt financing	-		No new debt
Decrease/(Increase) in investments & other adjustments	12,335	45,000	Utilization of cash for capital expenditures
Cash used in financing and investing activities	37,539	(20,648)	
Net increase (decrease) in cash during the year	57,695	8,897	
Cash and cash equivalent, beginning of period	141,655	199,350	
Cash and cash equivalents, end of period	\$ 199,350	\$ 208,247	See schedule 4

¹ As projected for the year based on January 31, 2023 quarterly statements (Q3)

IV. 2023-24 Fee Schedules

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 - iv. Continuing Education and Special Fees
 - B. Non-Tuition Fees
 - C. Department Lab/Ancillary Fees
 - D. Service Fees
 - E. Student Residence Fees and Meal Plans

1. Fee Change Highlights

Fee	Description
Tuition Fees - Domestic Students	Fee changes are set in compliance with the tuition fee framework established by the Ministry of Colleges and Universities. For undergraduate and graduate programs, fees will not increase for domestic students from within Ontario given the government's continuation of the tuition freeze. Fees for domestic students from outside the province will increase by 5%. Fees for selected programs (a maximum of three) may be increased by up to 7.5% pending the outcome of the government's analysis of sector-wide tuition and their identification of fees that are at least 15% below the provincial average.
Tuition Fees - International Students	International fees are not subject to the government's fee policy. Undergraduate fees will increase by 5% for all programs except Engineering, where there will be no increase. Graduate fees will increase by 3% for all masters and doctoral degree programs except the MBA, which will increase by 5%. There will be no increase for professional masters diploma programs.
Compulsory Non Tuition Related Fees	CPI: Any applicable fees have been increased by the Annualized Toronto CPI to two decimal places – 6.51% according to Statistics Canada. New fees beginning September 2023: Future of Student Wellbeing: A referendum on raising the health and wellbeing fee to fund expanded health and wellbeing initiatives was held during October 3, 2022 to November 3, 2022. The referendum was successful and a sufficient number of students agreed to increase the health and wellbeing fee by an amount up to \$34.90 for each of the fall and winter terms (pro-rated for part-time students), to be paid by all students enrolled in undergraduate and graduate degree programs starting in September 2023, and indexed annually to the Toronto CPI. A campaign commitment was made to ensure that 25% of the fee would support enhanced service and programming to benefit students before the student wellbeing centre was built. Community Services Society: A referendum on the creation of a fee to support the operation of the Faculty of Community Services Society was held during October 5, 2022 to November 9, 2022. The referendum was successful and a sufficient number of students agreed to the creation of a fee in the amount of \$60.00 per academic year (Fall and Winter terms), to be paid by all students enrolled in full-time undergraduate degree programs in the Faculty of Community Services, starting after September 2023, and indexed annually to the Toronto CPI.
Department Lab/Ancillary Fees	New fees: Master of Fashion for software application, material fees and field trip. New Master of Interior Design program with associated internship program. School Media for student material fees. Fee increases: New fee structure for FEAS internship based on 4 month work periods, Interior Design 2nd to 4th year, Faculty of Law, School of Media field trip program including Master program, and Urban Regional Planning field trips due to escalating costs. Fee elimination or decrease: CE Business/Technology students, Early Childhood Educations 3rd year, Midwifery MWF250 and Social Work SWP132 mainly due to student materials being provided digitally or materials no longer required.
Service Fees	New fees: Nursing licensure verification, Degree Verification /Confirmation of Graduation by prospective employers or other educational institutions and Confirmation of Enrolment/Graduation by former students. Fee increases: Letter of permission will be merged with online service provider and Transcripts due to escalating costs.
Residence Fees	All residence rent fees to increase by 4% over 2022-23.
Meal Plan	Meal plan rates are to increase by 6% over 2022-23. On a per diem basis, the meal plan works out to \$27.13/day, increasing from \$25.59/day. No change for Flex dollars, One Card and food administrative fees.

2. Tuition Fees A) i) Domestic Tuition Fees

	2022-23 Tuition Fee				2023-24 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Change	\$	% Change	\$	% Change	\$	% Change
Category 1 - Arts and Science programs.												
Arts & Science Undergraduate Programs												
Arts & Contemporary Studies, Social Science, English, Biomedical Science, Financial Mathematics, Creative Industries, Professional Communications, Philosophy, Environment & Urban Sustainability, History, Psychology, Language & Intercultural Relations, other Science programs	6,110.35	6,110.35	6,110.35	6,092.56	6,110.35	0.0%	6,110.35	0.0%	6,110.35	0.0%	6,092.56	0.0%
Post Degree 2 Year Occupational/Public Health	6,696.60	6,696.60		-	6,696.60	0.0%	6,696.60	0.0%			-	
All other undergraduate programs	6,223.09	6,223.09	6,223.09	6,204.96	6,223.09	0.0%	6,223.09	0.0%	6,223.09	0.0%	6,204.96	0.0%
Category 2 - Professional Undergraduate Programs and Graduate programs.												
Professional Undergraduate Programs												
Engineering**	10,189.39	10,189.39	10,189.39	9,966.19	10,953.590	7.5%	10,189.39	0.0%	10,189.39	0.0%	9,966.19	0.0%
Computer Science	8,562.75	8,562.75	8,562.75	8,375.20	8,562.75	0.0%	8,562.75	0.0%	8,562.75	0.0%	8,375.20	0.0%
Business FT & PT (Business Mgt, Accounting & Finance, Hospitality & Tourism Mgt, Retail Mgt, Business Technology Management)**	8,402.63	8,402.63	8,402.63	8,218.57	9,032.820	7.5%	8,402.63	0.0%	8,402.63	0.0%	8,218.57	0.0%
Architectural Science	9,551.43	9,551.43	9,551.43	9,342.20	9,551.43	0.0%	9,551.43	0.0%	9,551.43	0.0%	9,342.20	0.0%
Law	21,168.00	21,168.00			21,168.00	0.0%	21,168.00					
Graduate Programs												
Master's programs in: Criminology and Social Justice ; Literatures of Modernity; Philosophy; Psychology; Immigration & Settlement; Physics; Molecular Science; Computer Science; Applied Mathematics; Engineering MASC Programs, MASC Bulding Science	8,153.12	8,153.12			8,153.12	0.0%	8,153.12	0.0%				
MArch Architecture	9,483.54	9,483.54			9,483.54	0.0%	9,483.54	0.0%				
MBA Programs (MBA in Business and MBA in Mgmt of Technology & Innovation)**	20,095.66	20,095.66			21,602.830	7.5%	20,095.66	0.0%				
MPC Professional Communications	14,651.07	14,651.07			14,651.07	0.0%	14,651.07	0.0%				
MEng Computer Networks	18,963.74	18,963.74			18,963.74	0.0%	18,963.74	0.0%				
MA in Communication and Culture *	4,306.52	4,306.52			4,306.52	0.0%	4,306.52	0.0%				
MDM Digital Media	16,277.86	16,277.86			16,277.86	0.0%	16,277.86	0.0%				
Master of Engineering Innovation and Entrepreneurship (MEIE)	18,963.74	18,963.74			18,963.74	0.0%	18,963.74	0.0%				
All other Master's Programs (1 or 2 year programs) - includes: Engineering MEng Programs, MBS Building Science, MASC Computer Networks, MN Nursing, Master of Science in Management, MASC in Environmental Applied Science & Management, Community Health Care MHA, MSc Occupational and Public Health, MPM/MASC Project Management, MID Interior Design	9,220.12	9,220.12			9,220.12	0.0%	9,220.12	0.0%				
PhD in Communication & Culture *	4,306.52	4,306.52	4,306.52	4,306.52	4,306.52	0.0%	4,306.52	0.0%	4,306.52	0.0%	4,306.52	0.0%
All other PHD Programs	7,612.63	7,612.63	7,612.63	7,612.63	7,612.63	0.0%	7,612.63	0.0%	7,612.63	0.0%	7,612.63	0.0%
Professional Master's Diploma in Accounting	9,500.00				9,500.00	0.0%						
Professional Master's Diploma in Aerospace Design Management	6,500.00				6,500.00	0.0%						
Professional Master's Diploma in Dietetics	1,560.00				1,560.00	0.0%						
Professional Master's Diploma in Enterprise Information Security, Privacy and Data Protection	5,500.00				5,500.00	0.0%						
Professional Master's Diploma in Energy and Innovation	6,500.00				6,500.00	0.0%						
Professional Master's Diploma in Canadian Business	10,150.00				10,150.00	0.0%						
Professional Master's Diploma in Financial Analysis	10,150.00				10,150.00	0.0%						
Professional Master's Diploma in Finance for Social Innovation	6,500.00				6,500.00	0.0%						
Professional Master's Diploma in Mgt of Technology and Innovation for Chief Information Officers	10,150.00				10,150.00	0.0%						

For undergraduate degree programs, the tuition fees indicated reflect the normal duration of programs, as taken by FT students. Part time UG fees are determined as a % of their Full Time equivalent fee, based on course load.

FT graduate masters programs can be for one or two years, with their PT equivalent taking up to 2 or 4 years. The part time graduate masters program fees are 50% of the Full Time fee.

Professional Master's Diplomas (PMDips) are cost-recovery programs and are not subject to the MCU tuition fee framework.

The Master of Engineering Innovation and Entrepreneurship (MEIE) program was approved for funding by the Ministry as of Winter 2018 and ceased to be a cost-recovery program at that time.

* Tied to partner institution.

** Pending MCU approval

2. Tuition Fees A) i) Domestic Tuition Fees, Out of Province Students

	2022-23 Proposed Tuition Fee				2023-24 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Change	\$	% Change	\$	% Change	\$	% Change
Category 1 - Arts and Science programs.												
Arts & Science Undergraduate Programs Arts & Contemporary Studies, Social Science, English, Biomedical Science, Financial Mathematics, Creative Industries, Professional Communications, Philosophy, Environment & Urban Sustainability, History, Psychology, Language & Intercultural Relations, other Science programs	6,608.34	6,608.34	6,608.34	6,589.11	6,938.76	5.0%	6,938.76	5.0%	6,938.76	5.0%	6,918.57	5.0%
Post Degree 2 Year Occupational/Public Health	7,242.38	7,242.38	-	-	7,604.50	5.0%	7,604.50	5.0%	-	-	-	5.0%
All other undergraduate programs	6,730.27	6,730.27	6,730.27	6,710.67	7,066.78	5.0%	7,066.78	5.0%	7,066.78	5.0%	7,046.20	5.0%
Category 2 - Professional Undergraduate Programs and Graduate programs.												
Professional Undergraduate Programs												
Engineering**	11,019.82	11,019.82	11,019.82	10,778.44	11,846.31	7.5%	11,570.81	5.0%	11,570.81	5.0%	11,317.36	5.0%
Computer Science	9,260.61	9,260.61	9,260.61	9,057.78	9,723.64	5.0%	9,723.64	5.0%	9,723.64	5.0%	9,510.67	5.0%
Business FT & PT (Business Mgt, Accounting & Finance, Hospitality & Tourism Mgt, Retail Mgt, Business Technology Management)**	9,087.45	9,087.45	9,087.45	8,888.39	9,769.01	7.5%	9,541.82	5.0%	9,541.82	5.0%	9,332.81	5.0%
Architectural Science	10,329.87	10,329.87	10,329.87	10,103.59	10,846.36	5.0%	10,846.36	5.0%	10,846.36	5.0%	10,608.77	5.0%
Law	22,893.19	22,893.19			24,037.85	5.0%	24,037.85	5.0%				
Graduate Programs												
Master's programs in: Criminology and Social Justice ; Literatures of Modernity; Philosophy; Psychology; Immigration & Settlement; Physics; Molecular Science; Computer Science; Applied Mathematics; Engineering MASc Programs, MASc Building Science	8,817.60	8,817.60			9,258.48	5.0%	9,258.48	5.0%				
MArch Architecture	10,256.45	10,256.45			10,769.27	5.0%	10,769.27	5.0%				
MBA Programs (MBA in Business and MBA in Mgmt of Technology & Innovation)**	21,733.46	21,733.46			23,363.47	7.5%	22,820.13	5.0%				
MPC Professional Communications	15,845.13	15,845.13			16,637.39	5.0%	16,637.39	5.0%				
MEng Computer Networks	20,509.28	20,509.28			21,534.74	5.0%	21,534.74	5.0%				
Computer Networks MASc	9,971.56	9,971.56			10,470.14	5.0%	10,470.14	5.0%				
MA in Communication and Culture *	4,435.72	4,435.72			4,435.72		4,435.72					
MDM Digital Media	17,604.51	17,604.51			18,484.74	5.0%	18,484.74	5.0%				
Master of Engineering Innovation and Entrepreneurship (MEIE)	20,509.28	20,509.28			21,534.74	5.0%	21,534.74	5.0%				
All other Master's Programs (1 or 2 year programs) - includes: Engineering MEng Programs, MBSc Building Science, MASc Computer Networks, MN Nursing, Master of Science in Management and MASc in Environmental Applied Science & Management, Community Health Care MHA	9,971.56	9,971.56			10,470.14	5.0%	10,470.14	5.0%				
PhD in Communication & Culture *	4,435.72	4,435.72	4,435.72	4,435.72	4,435.72		4,435.72		4,435.72		4,435.72	
All other PHD Programs	8,233.06	8,233.06	8,233.06	8,233.06	8,644.71	5.0%	8,644.71	5.0%	8,644.71	5.0%	8,644.71	5.0%
Professional Master's Diploma in Accounting	9,500.00				9,500.00	0.0%						
Professional Master's Diploma in Aerospace Design Management	7,029.75				7,029.75	0.0%						
Professional Master's Diploma in Dietetics	1,687.14				1,687.14	0.0%						
Professional Master's Diploma in Enterprise Information Security, Privacy and Data Protection	5,948.25				5,948.25	0.0%						
Professional Master's Diploma in Energy and Innovation	7,029.75				7,029.75	0.0%						
Professional Master's Diploma in Canadian Business	10,977.23				10,977.23	0.0%						
Professional Master's Diploma in Financial Analysis	10,977.23				10,977.23	0.0%						
Professional Master's Diploma in Finance for Social Innovation	7,029.75				7,029.75	0.0%						
Professional Master's Diploma in Mgt of Technology and Innovation for Chief Information Officers	10,977.23				10,977.23	0.0%						

For undergraduate degree programs, the tuition fees indicated reflect the normal duration of programs, as taken by FT students. Part time UG fees are determined as a % of their Full Time equivalent fee, based on course load.

FT graduate masters programs can be for one or two years, with their PT equivalent taking up to 2 or 4 years. The part time graduate masters program fees are 50% of the Full Time fee.

Professional Master's Diplomas (PMDips) are cost-recovery programs and are not subject to the MCU tuition fee framework.

The Master of Engineering Innovation and Entrepreneurship (MEIE) program was approved for funding by the Ministry as of Winter 2018 and ceased to be a cost-recovery program at that time.

* Tied to partner institution.

** Pending MCU approval

2. Tuition Fees A) ii) International Fees

	2022-23 Tuition Fee				2023-24 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
Undergraduate Tuition Fees	\$	\$	\$	\$	\$	% Incr.	\$	% Incr.	\$	% Incr.	\$	% Incr.
Engineering	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	0.0%	36,750.00	0.0%	36,750.00	0.0%	36,750.00	0.0%
Architecture	34,730.00	34,730.00	34,730.00	34,730.00	36,470.00	5.0%	36,470.00	5.0%	36,470.00	5.0%	36,470.00	5.0%
Business	34,730.00	34,730.00	34,730.00	34,730.00	36,470.00	5.0%	36,470.00	5.0%	36,470.00	5.0%	36,470.00	5.0%
Nursing	31,260.00	31,260.00	31,260.00	31,260.00	32,820.00	5.0%	32,820.00	5.0%	32,820.00	5.0%	32,820.00	5.0%
Law	32,730.00	32,730.00	32,730.00	32,730.00	34,370.00	5.0%	34,370.00	5.0%	34,370.00	5.0%	34,370.00	5.0%
All Others	30,100.00	30,100.00	30,100.00	30,100.00	31,610.00	5.0%	31,610.00	5.0%	31,610.00	5.0%	31,610.00	5.0%
Graduate Tuition Fees	Year 1	Continuing Students			Year 1		Continuing Students					
	\$	\$			\$	% Incr.	\$	% Incr.				
Master's in Communication and Culture	23,550.00	23,550.00			24,260.00	3.0%	24,260.00	3.0%				
Master's in Environmental Applied Science and Management	23,550.00	23,550.00			24,260.00	3.0%	24,260.00	3.0%				
MEng Computer Networks	35,570.00	35,570.00			36,640.00	3.0%	36,640.00	3.0%				
MASc Computer Networks	25,500.00	25,500.00			26,270.00	3.0%	26,270.00	3.0%				
Master's in Immigration and Settlement Studies	23,550.00	23,550.00			24,260.00	3.0%	24,260.00	3.0%				
MA in Film & Photo Preservation & Collections Mgmt	30,620.00	30,620.00			31,540.00	3.0%	31,540.00	3.0%				
MBA in Business and MBA in Mgmt of Technology & Innovation	48,670.00	48,670.00			51,100.00	5.0%	51,100.00	5.0%				
Master of Science in Management	24,240.00	24,240.00			24,970.00	3.0%	24,970.00	3.0%				
MA in Fashion	27,010.00	27,010.00			27,820.00	3.0%	27,820.00	3.0%				
MEng, MASc in Engineering, MArch Architecture, MASc/MBSc in Building Science	25,500.00	25,500.00			26,270.00	3.0%	26,270.00	3.0%				
Master of Engineering Innovation and Entrepreneurship (MEIE)	35,960.00	35,960.00			37,040.00	3.0%	37,040.00	3.0%				
All other current and new Masters programs	23,550.00	23,550.00			24,260.00	3.0%	24,260.00	3.0%				
PhD in Communication and Culture (for all years)	22,560.00	22,560.00			23,240.00	3.0%	23,240.00	3.0%				
All current and new PhD programs (for all years)	22,560.00	22,560.00			23,240.00	3.0%	23,240.00	3.0%				
Professional Master's Diploma in Accounting	19,162.80	19,162.80			19,162.80	0.0%	19,162.80	0.0%				
Professional Master's Diploma in Canadian Business	18,000.00	18,000.00			18,000.00	0.0%	18,000.00	0.0%				
Professional Master's Diploma in Mgt of Technology and Innovation for Chief Information Officers	18,000.00	18,000.00			18,000.00	0.0%	18,000.00	0.0%				
Professional Master's Diploma in Financial Analysis	18,000.00	18,000.00			18,000.00	0.0%	18,000.00	0.0%				

2. Tuition Fees A) iii) Continuing Education & Special Fees

Continuing Education Tuition Fees (course fees)
 Tuition fees for domestic students enrolled in degree credit courses are consistent with government policy and will remain frozen at 2022-23 levels.
 International students enrolled in degree credit courses: 3 to 3.5 times domestic fee per course (the increased range to reflect changes in some program international student fee increases).
 International student online cohorts, not resident in Canada, online degree credit courses: 1.0 to 2.0 times domestic fee per course.
 Domestic and International Students enrolled in non-credit courses: in most cases, the average annual fee increase will be 3%.

Special Fees	2022-23 Tuition Fee \$	2023-24 Proposed Tuition Fee \$	% Increase over 2022-23
Pre-ESL Foundation Program (New in 2022-23)	\$4,599	\$4,599	0.0%
Pre-English Boost (New in 2022-23)	\$4,599	\$4,599	0.0%
English as a Second Language Foundation Program (1 term)^	\$16,900	\$16,900	0.0%
English as a Second Language Foundation Program (2 terms)^	\$32,900	\$32,900	0.0%
English Boost Program	\$8,995	\$8,995	0.0%
Pilot Program: Two Certificates Package for International Students Only (2 year program, year one)	\$18,350	\$18,350	0.0%

^ Students no longer pay additional fees for credit courses. Credit courses are included in the total fee.

Undergraduate Tuition Fees			
Special Students, domestic - professional programs (per hour) *	\$352.66	\$352.66	0.0%
Special Students, domestic - all other programs (per hour)	\$267.37	\$267.37	0.0%
Special Students, domestic - professional programs (per hour), Ontario students*	\$363.24	\$374.13	3.0%
Special Students, domestic - all other programs (per hour), Non-Ontario students	\$289.16	\$297.83	3.0%
Special Students, International (Visa) - Engineering, Architecture (per hour)	\$1,534.57	\$1,611.30	5.0%
Special Students, International (Visa) - other programs (per hour)	\$1,205.73	\$1,266.01	5.0%
Audit Students - professional programs (per hour)*	\$135.88	\$135.88	0.0%
Audit Students - all other programs (per hour)	\$125.81	\$125.81	0.0%
Graduate Tuition Fees			
Special Students - domestic Ontario students, per course**	\$1,753.15	\$1,753.15	0.0%
Special Students - domestic Non-Ontario students, per course**	\$1,896.03	\$1,896.03	0.0%
Special Students - international (Visa), per course***	\$3,747.35	\$3,859.77	3.0%

* Engineering, Architectural Science, Computer Science, Business Mgt, Hospitality & Tourism Mgt, Retail Mgt, Accounting & Finance, Business Technology Management

** Canadian Visiting Grad Students (CVGS) pay \$500, as long as they are registered and paying fees to their home University

*** Includes international students in Professional Master's Diploma programs (PMDip), except PMDip Canadian Business, PMDip Financial Analysis, and PMDip Mgt of Technology and Innovation for Chief Information Officers.

2. B) Non-Tuition Fees - University Fees

Full-Time Undergraduate and Graduate Students		
	2022/23	2023/24
University Fees - Supporting University-Led Operations for Students (Charged in Fall and Winter)		
Athletics and Recreation	\$231.70	\$246.78
Recreation and Athletic Centre	\$80.25	\$85.47
Mattamy Athletic Centre	\$151.45	\$161.31
Student Buildings	\$6.02	\$6.02
Special Incidental Reserve*	\$4.00	\$4.00
Special Activities Reserve - 10%*	\$2.02	\$2.02
Career Services - Central	\$33.34	\$35.51
Student Services - 40%	\$33.34	\$35.51
Academic Support - Central	\$60.33	\$63.21
Student Services - 53%	\$44.17	\$47.05
Special Activities Reserve - 80%*	\$16.16	\$16.16
Health and Wellness	\$7.85	\$77.65
Student Services - 7%	\$5.83	\$6.21
Special Activities Reserve - 10%*	\$2.02	\$2.02
TMU Wellbeing Future**	-	\$69.42

	2022/23	2023/24
Faculty or Program Specific Fees		
MBA Student Activity Fee	\$240.43	\$256.08
Canadian Nursing Students' Association	\$10.00	\$10.00
Career Services - TRSM	\$60.08	\$63.99
External Entities (Non-Student Organizations)		
WUSC Student Refugee	\$4.93	\$5.25
Chang School Fees (Per-Credit)		
Academic Support	\$3.67	\$3.91
Career Services	\$3.27	\$3.48
Health and Wellness	\$0.49	\$0.53
Athletics & Recreation	\$0.50	\$0.50
Student Society Fees		
Ted Rogers Student Society	\$76.51	\$81.49
Metropolitan Undergraduate Engineering Society	\$76.06	\$81.01
Architectural Science Student Society	\$110.19	\$117.37
Society of The Creative School	\$70.22	\$74.79
Society of Arts, Social Sciences and Humanities	\$67.50	\$71.89
Undergraduate Science Society of Toronto Metropolitan	\$64.75	\$68.97
Faculty of Community Services Society**	-	\$60.00

*Certain fees do not index annually to the Toronto Consumer Price Index (6.51%). These fees are marked with an asterisk.

** These fees have been included in the schedule reflecting the TMU Wellbeing Future and Faculty of Community Services Society Referendums during 2022.

*** The referendum approved the total health and wellness fee to increase by \$69.80 (34.90 per-term), \$0.38 of this increase has been included in the student services fee portion embedded in health and wellness, in order to ensure that the entire combined student services fee (approved by referendum in 1995) increases by CPI at the same rate. In practice, this will be completely fungible with the enhanced services fee.

**** The Recreation and Athletic Centre fee was previously stated as \$80.24 due to a rounding error. There was no impact to the total fee in 2022/2023 or fee to be charged for 2023/2024.

2. B) Non-Tuition Fees - University Fees

Full Time Undergraduate Students	2022/23	2023/24
Toronto Metropolitan Student Union	\$110.34	\$117.52
Sexual Assault Survivor Support Line	\$5.40	\$5.75
Good Food Centre	\$5.40	\$5.75
TMSU Health and Dental*	\$330.00	TBD
Full Time Undergraduate Students and Graduate Students		
Palin Foundation - Student Campus Centre	\$60.00	\$60.00
Palin Foundation - Oakham House	\$4.00	\$4.00
TMU Radio	\$12.61	\$13.43
EyeOpener	\$18.32	\$19.51
Full and Part Time Graduate Students		
Toronto Metropolitan Graduate Student Union	\$145.60	\$155.08
TMGSU Health and Dental*	\$622.92	TBD
Part-Time Undergraduate & CE Students (Per Credit)		
Toronto Metropolitan Association of Part-Time Students	\$17.08	\$18.20
TMAPS - SCC Fee	\$0.50	\$0.50
Palin Foundation	\$3.50	\$3.50
TMAPS Health and Dental*	\$257.47	TBD

* TMSU, TMGSU and TMAPS Student Union fees have been consolidated into single levy amounts.

2. C) Department Lab/Ancillary Fees

Changes to these fees must follow Ministry and TMU's protocols. They are approved at departmental councils where students are represented. Proposals are analyzed by Financial Services to ensure the adequacy of supporting details, and compliance with the protocols. The recommendations are then reviewed by the Provost and Planning Offices and by the Macro Planning Group. Fees collected and their related operating expenses are monitored by the Departmental Assistant (DA) and/or Business Officer together with the Financial Services departmental advisor. Periodic internal audits are also undertaken of all ancillary fees. Previous year's fees indicated in brackets.

Index:

A: Category of Fee

- 1 Field trip fees.
- 2 Fees-learning materials/clothing retained by student.
- 3 Fees-materials used in production of items which become property of student.
- 4 Fees-material/ services when the University acts as broker with vendor for student.
- 5 Co-operative program fee
- 6 Internship

B: Refund Policy

- 1 100% refund prior to the commencement of classes.
- 2 100% refund up to 2 weeks prior to the start of classes.
- 3 No refund.
- 4 Tuition fee refund policy applies.
- 5 Other - as defined.

PROGRAM	PROPOSED 2023-24 FEE <i>(Previous year's fees noted in brackets)</i>					
	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Aerospace Engineering AE001						
Internship WKT89A	0.00 (1,250.00)			6	3	Elimination of fee based on new internship program structure
Internship WKT118 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT218 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT298 (2 work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT318 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT418 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Architectural Science AS001 - Undergrad						
ASC101-Communications Studio-First Year	102.50			1/2/3/4	2	
ASC201-Design Studio-First Year		102.50		1/2/3/4	2	
ASC301-Studio-Second Year	32.50			1/2/3/4	2	
ASC401-Studio-Second Year		32.50		1/2/3/4	2	
ASC520-Studio - Third Year	32.50			1/2/3/4	2	
ASC620- Studio - Third Year		32.50		1/2/3/4	2	
Architectural Science Graduate Program AR001						
MA1S Studio in Critical Practice / AR8101	65.00 (200.00)			1/2/3/4	2	Temporary hold on field trip
MA2S Studio in Collaborative Practice / AR8103		0.00 (200)		1/2/3/4	2	Temporary hold on field trip
Biomedical Engineering BE001						
Internship WKT88A	0.00 (1,250.00)			6	3	Elimination of fee based on new internship program structure
Internship WKT119 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT219 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT299 (2work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT319 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT419 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments

2. C) Department Lab/Ancillary Fees

PROGRAM	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Business Management BM001 - FT & BM002 - PT						
Full-time program undergraduate: all students	4.50	4.50		1/2/3/4	4	
Part-time program undergraduate: all students	1.80	1.80		1/2/3/4	4	
Accounting & Finance co-operative education	3,500.00			5	3	
Economics and Management Science co-operative education	3,500.00			5	3	
Entrepreneurship co-operative education	3,500.00			5	3	
Global Management Studies co-operative education	3,500.00			5	3	
Human Resources and Organizational Behavior co-operative education	3,500.00			5	3	
Law and Business co-operative education	3,500.00			5	3	
Marketing Management co-operative education	3,500.00			5	3	
Real Estate Management co-operative education	3,500.00			5	3	
Business Management (MBA)						
MBA Full-time program graduate student placement fee	1,000.00	1,000.00		6	4	
MBA Part-time program graduate student placement fee (\$500 per term up to a max of \$1,000)	500.00	500.00		6	4	
Business Management (MScM SA)						
Full-time program graduate student placement fee (\$250 per term up to a max of \$1000)	250.00	250.00	250.00	6	4	
Business Management (MHA (CC))						
Full-time program graduate student placement fee (\$150 per term up to a max of \$600)	150.00	150.00	150.00	6	4	
Business Technology Management IT001- IT016						
Full-time program - all students	1.00	1.00		1/2/3/4	4	
Part Time program - all students	0.40	0.40		1/2/3/4	4	
Business Technology Management co-operative Education	3,500.00			5	3	
Chemistry and Biology CB001/BI001/BE001						
Chemistry co-operative Education	3,500.00			5	3	
Biomedical Science co-operative Education	3,500.00			5	3	
Biology co-operative Education	3,500.00			5	3	
Computer Science CS001						
Laser Printing Service (1st year only)	30.00	30.00		2	3	
Computer Science co-operative Education	3,500.00			5	3	

2. C) Department Lab/Ancillary Fees

PROGRAM	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Continuing Education (CE)						
All Business course students (per course)	0.00 (2.00)	0.00 (2.00)	0.00 (2.00)	2	4	Elimination of fee as print materials are now provided digitally
All Business Technology course students (per course)	0.00 (0.50)	0.00 (0.50)	0.00 (0.50)	2	4	Elimination of fee as print materials are now provided digitally
- Bus Admin account code						
- ITM account code						
Other CE (5144 & 5145 for credit & non credit respectively)						
Arts - Digital Geography Certificate courses CODG -101, 102, 123, 124, 125, 126, 127, 132,133,135,136,210,211,212,220, and 221	25.00	25.00	25.00	4	4	
Communications and Design - Graphic Communication Courses CGRA	40.00	40.00	40.00	3	4	
Communications and Design - CDMP 114, 118 Film and Sound Editing I	35.00	35.00	35.00	3	4	
Communications and Design - CDMP 223 Film Technology II	35.00	35.00	35.00	3	4	
Communications and Design - CDTH 431 Make-Up Artistry; Film Video TV	35.00	35.00	35.00	2	4	
Communications and Design - CDTH 448 Make-Up Tech:Theatre/Film	25.00	25.00	25.00	2	4	
Communications and Design - Techniques of Photography CDFP 320,	65.00	65.00	65.00	3	4	
Communications and Design - Approaches to Docu Photography CDFP ,392	75.00	75.00	75.00	3	4	
Communications and Design - Graphics Communications Certificate - CGCM120, 121, 250, 720	40.00	40.00	40.00	3	4	
Communications and Design - Graphics Communications Certificate - CGCM130, 230	20.00	20.00	20.00	3	4	
Communications and Design - CDFA 840 - Start your own Fashion Bus	25.00	25.00	25.00	3	4	
Communications and Design - CDT110 130 Toy Prototyping, Toy Lab	0.00(200.00)	0.00 (200.00)		3	4	Elimination of fee related to student materials
Community Services - Internationally Educated Professional Nutritionists - CFNS200	40.00	40.00	40.00	3	4	
Chemical Engineering CH001						
Chemical Engineering co-operative Education	3,500.00			5	3	
Child and Youth Care						
CYC302 (either Fall or Winter)	40.00			1	5	
Civil Engineering CV001						
Internship WKT90A	0.00 (1,250.00)			6	3	Elimination of fee based on new internship program structure
Internship WKT121 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT221 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT291 (2 work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT321 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT421 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Computer Engineering CE001						
Internships WKT99A	0.00 (1,250.00)			6	3	Elimination of fee based on new internship program structure
Internship WKT122 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT222 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT292 (2 work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT322 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT422 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments

2. C) Department Lab/Ancillary Fees

PROGRAM	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Creative Industries CR001						
Internship- all students in BA program	200.00			4-6	3	
Contemporary Science - Co-operative Education	3,500.00			5	3	
Early Childhood Education EC001						
CLD111	6.00			2	4	
CLD212	6.00			2	4	
CLD161	-	15.00		2	4	
CLD363 (for George Brown & Direct Entry Students only)		15.00		2	4	
CLD215	10.00			2	4	
CLD315	0.00 (10.00)			2	4	Elimination of fee as print materials are now provided digitally
Electrical Engineering EE001						
Internship WKT99A	0.00 (1,250.00)			6	3	Elimination of fee based on new internship program structure
Internship WKT123 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT223 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT293 (2 work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT323 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT423 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Fashion FA001/FA002						
All students	140.00			1/2/3/6	1	
Master of Fashion (FS001) all years	75.00 (0.00)			1/2/3/4	4	New fee for Master of Fashion program related to new software application, material fees and field trips
Geographic Analysis GE001						
GEO773 (optional field trip)	1,400.00			1	3	
GEO714	25.00	25.00		2/3	1	
GEO719	25.00	25.00		2/3	1	
GEO419	25.00	25.00		2/3	1	
GEO 643 - (compulsory field trip - **Fall or Winter based on enrollment)	150.00	**		1	3	
GEO724	25.00	25.00		2/3	4	
GEO301	25.00	25.00		2/3	1	
GEO 302	25.00	25.00		2/3	1	
GEO001/BA001 Plan - BAGEOANLYS - 1st year printing only	25.00	-		2/3	3	
GEO 131	50.00	50.00		1	3	
GEO 141	50.00	50.00		1	3	
GEO001/BA001 Plan - BAGEOANLYS - 2nd year	50.00			2/3	3	
GEO001/BA001 Plan - BAGEOANLYS - 3rd year	35.00			2/3	3	
GEO001/BA001 Plan - BAGEOANLYS - 4th year	25.00			2/3	3	
EUS880 (optional field trip; fee will vary by destination)		1,800.00		1	3	
Graphic Communications Management GC001						
All students	250.00			1/2/3/4/6	3	
Hospitality and Tourism Management HT001						
All students	28.00	28.00		1/2/3/4	4	
Hospitality and Tourism Management co-operative education	3,500.00			5	3	

2. C) Department Lab/Ancillary Fees

PROGRAM	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Image Arts IM001/IM002/IM003/PM001						
All undergraduate students	160.00	-		1/2/3/4/6	4	
Master of Fine Arts	230.00			1/2/3/4/6	4	
All grad students in Photographic Preservation & Collections Management	230.00			1/2/3/4/6	4	
Industrial Engineering IE001						
Internship WKT88A	0.00 (1,250.00)			6	3	Elimination of fee based on new internship program structure
Internship WKT126 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT226 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT296 (2 work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT326 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT426 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Interior Design ID001						
ID001 - 1st year	443.30			1/2/3/4/6	4	
ID001 - 2nd year	700.00 (636.90)			1/2/3/4/6	4	Increase in fee due escalating costs
ID001 - 3rd year	420.00 (341.00)			1/2/3/4/6	4	Increase in fee due escalating costs
ID001 - 4th year	420.00 (313.50)			1/2/3/4/6	4	Increase in fee due escalating costs
Masters of Interior Design (MID)	420.00 (0.00)			6	3	New fee for internship related to new Master's program
International Economics and Finance IC001						
Internship WKT77A & ECN 900	1,250.00			6	3	
Journalism JO001/JN001						
All graduate & undergraduate students						
- Grad account codes	150.00	150.00		2/3/4/6	3	
- UG account codes	150.00	150.00		2/3/4/6	3	
Undergraduate students taking summer magazine option	150.00		150.00	2/3/4/6	3	
Faculty of Law						
All Students	100.19 (85.17)			2/4	4	Increase in fee due escalating costs
Mechanical Engineering ME001						
Internship WKT88A	0.00 (1,250.00)			6	3	Elimination of fee based on new internship program structure
Internship WKT127 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT227 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT297 (2 work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT327 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Internship WKT427 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	Replacing old fee structure, fee is now charged by work term 4 month increments
Mechatronics Engineering						
Internship WKT128 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	New internship program
Internship WKT228 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	New internship program
Internship WKT294 (2 work terms) (work term offered in Fall/Winter/Spring)	1,300.00 (0.00)			6	3	New internship program
Internship WKT238 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	New internship program
Internship WKT248 (work term offered in Fall/Winter/Spring)	650.00 (0.00)			6	3	New internship program

2. C) Department Lab/Ancillary Fees

PROGRAM	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Medical Physics - co-operative education PH001	3,500.00			6	3	
Midwifery MW001/MW002/MW003 -						
MWF250	200.00 (236.00)			4	2	Decrease in fee as course no longer covers neonatal program (material fee reduced)
MWF344	629.00			4	2	
MWF345			101.00	4	2	
Nursing NU001 - NU009						
All full-time						
All 4th year in Collaborative Nursing Program	141.00	11.00		2-4	3	
NU001	11.00	11.00		2	3	
NU004	11.00	11.00		2	3	
NU005	11.00	11.00		2	3	
NU006	11.00	11.00		2	3	
NU008	7.75	7.75		4	3	
Nutrition FN001						
FND100		40.00		2/3	4	
FNS200	40.00			2/3	4	
FND401	15.00			2/3		
FN001 years 1 and 2	10.00	20.00		2/3	4	
FN001 years 3 and 4	15.00	15.00		2/3	4	
PROGRAM NC001						
MHSc in Nutrition Communications NC8301/NC8302						
NC8301; NC8302 -Practicum placement option (charged in 3rd and 4th semester of study)	1,800.00	1,800.00	1,800.00	6	4	
PM Diploma Dietetics (Graduate program) with SMH & Sick Kids	1,800.00	1,800.00	1,800.00	6	4	
PM Diploma Dietetics (Graduate program) -with North York General & Sunnybrook	1,800.00	1,800.00	1,800.00	6	4	
Media Production RT001/RT002						
RT001 and RT002 - all years	175.00			1/2/3/4/6	4	
RTA999 - Room & Board - RTA in LA program			2,200.00 (1,500.00)	1	5	Increase in fee due escalating costs
MP8922- Business Case Studies in Communication- RTA in LA program			2,200.00 (1,500.00)	1	5	Increase in fee due escalating costs
New Media RT003						
Undergraduate students - Media Students now included in the RTA School of Media	155.00 (210.00)			1/2/3/4/6	4	Decrease in fee due to new fee setup for New Media course
RTA321 Introduction to Tangible Media	150.00 (0.00)			4	2	New fee for student materials related to Tangible Media course.
RTA223 Designing Material Experiences		25.00 (0.00)		4	2	New fee for student materials related to Designing Material course.
RTA832 Cybernetics and Body Centric Technologies	100.00 (0.00)			4	2	New fee for student materials related to Cybernetics and Body Centric course.
Sports Media Program RT004						
All undergraduate students	210.00			1/2/3/6	4	
Graduate Studies - Media Production MD001						
Media Production (M.A.)	75.00			4	4	
Occupational and Public Health OC001/OC002/OC003						
OHS823		200.00		1	4	
Public Health and Safety co-operative Education	3,500.00			5	3	
Occupational Health and Safety co-operative Education	3,500.00			5	3	

2. C) Department Lab/Ancillary Fees

PROGRAM	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
ProComm						
Undergraduate students	50.00			4	4	
Graduate Students	50.00			4	4	
Professional Music Program						
All Students in Professional Music program	200.00			4/6	4	
Retail Management RL001						
Field Trips - all years	10.00	10.00		1/2/3/4	4	
Retail Management co-operative education	3,500.00			5	3	
Social Work SW001						
SWP132 (was SWP 130)	0.00 (10.00)			2/6	4	Elimination of fee as print materials are now provided digitally
SWP335	10.00			2/6	4	
SWP31A	0.00 (10.00)			2/6	4	Elimination of fee, course no longer offered and replaced with SWP36A
SWP36A	10.00 (0.00)			2/6	4	New material fee course replaces SWP31A
SWP50A	10.00			2/6	4	
Theatre School TH001/TH002/TH003						
Material fee (all students)	24.00			2	4	
THP 101 Production 1	0.00 (185.00)			2/3/4	4	Fee moved to year 2 of program
THP 201 Production 2	235.00 (50.00)			2/3/4	4	Increase in fee as training program will now be offered to 2nd year students
THP 315 Corsetry		100.00		2/3	3	
THP 325 Ward 3		50.00		2/3	3	
THP 328 Carps 3		50.00		2/3	3	
THP 333 Accessories		20.00		2/3	3	
THP 422 Paint		50.00		2/3	3	
THP 538 Props	50.00			2/3	3	
THP 612 Dye		50.00		2/3	3	
THP 648 Welding		75.00		2/3	3	
Urban and Regional Planning UP001/UP002/UP003						
PLG531,532,533 (Field Research Project I, II, III)	800.00 (700.00)			1	5	Increase in fee due escalating costs
PLG735,736 (Advanced Field Research IV,V,VI)	800.00 (700.00)			1	5	Increase in fee due escalating costs
PLG731,732,733 (Advanced Field Research Project I, II, III)	800.00 (700.00)			1	5	Increase in fee due escalating costs
UP001/002/003/UR001 (Urban & Regional Planning & Urban Development programs)	60.00			4	2	
PL8106 Planning Ethics		35.00		4	4	
Financial Mathematics co-operative education	3,500.00			5	3	
Mathematics and Its Applications co-operative education	3,500.00			5	3	

2. D) Service Fees

	2022-23 Rate	2023-24 Rate	\$ Increase
Challenge Credits	\$ 175	\$ 175	-
Letter of Permission****	\$ 40	\$ 50	10.00
Late Fees (per month)	1.25%	1.25%	-
Max Tuition Deposit undergraduate	\$ 600	\$ 600	-
Max Tuition Deposit graduate*	\$500/\$1000	\$500/\$1000	-
Tuition deposit - max non refundable portion (cancellation fee) - undergraduate **	\$ 500	\$ 500	-
Tuition deposit - non refundable portion (cancellation fee) - graduate*	\$ 500	\$ 500	-
TMU International Application fee	\$ 150	\$ 150	-
The Common Application Fee (TCA)	\$100 US	\$100 US	-
Transcript - paper****	\$ 20	\$ 30	10.00
Transcript - digital****	\$ 18	\$ 20	2.00
Replacement / management of Graduation Document	\$ 70	\$ 70	-
ID Card - initial issuance for CE	\$ 35	\$ 35	-
ID Card Replacement	\$ 35	\$ 35	-
NSF Cheque/Credit Card Rejections	\$ 50	\$ 50	-
Unreturned convocation gowns/hoods	\$ 200	\$ 200	-
Addition/Deletion to Registration Record	\$ 100	\$ 100	-
Late Request for Graduation Audit	\$ 30	\$ 30	-
Redeemable Failure Examination (supplemental exam)	\$ 50	\$ 50	-
Grad Studies Application Fee	\$ 110	\$ 110	-
Grad Studies Application Fee - MBA	\$ 150	\$ 150	-
Convocation Cost Recovery	\$ 55	\$ 55	-
Late Application to Graduate	\$ 50	\$ 50	-
Late Application for Transfer Credit	\$ 50	\$ 50	-
IEEQB Assessment Fee	\$ 45	\$ 45	-
Creative School Portfolio Assessment Fee	\$ 50	\$ 50	-
Architectural Science Portfolio Assessment Fee	\$ 50	\$ 50	-
Supplemental Application Form	\$ 90	\$ 90	-
TMU Application Fee (current students changing programs)	\$ 90	\$ 90	-
Licensure verification request: BScN	\$ -	\$ 115	115.00
Licensure verification request: Nurse Practitioner	\$ -	\$ 55	55.00
Licensure verification request: rush fee	\$ -	\$ 50	50.00
Licensure verification request: courier fee	\$ -	\$ 20	20.00
Licensure verification request: course descriptions (where required by non-Ontario licensing boards)	\$ -	\$ 20	20.00
Degree verification/Confirmation of graduation (to employers or educational institutions)	\$ -	\$ 20	20.00
Confirmation of Enrollment/Graduation letter**** (to former students)	\$ -	\$ 20	20.00
Other Special Letters (to employers, etc.) ****/****	Various	Various	

* The graduate deposit fee is \$500 for all students except the MBA program (\$1,000) & Computer Networks (\$1,000). Deposit fee for PT graduate students is \$250. MCU policy allows the greater of \$500, or 10% of the fee and the non refundable portion.

** MCU approved maximum non-refundable deposit for new and returning undergraduate students is \$500

*** Cost recovery for other special letters (except graduation eligibility letters for which recoveries were eliminated by MCU policies).

**** Registrar's office has embarked on a digitization initiative to provide students with a secured, personalized credential wallet for academic credentials and documents. Digital transcripts and letters are provided through MyCreds a national credential network. Transcripts and letters offered through this service are subject to applicable taxes.

*****Verification service will be merged with online service provider

*****One letter will be issued at new cost

2. E) Student Residence Fees and Meal Plans

Pitman Hall, International Living Learning Centre (ILLC) and Daphne Cockwell Complex

Room Type	Program		Residence Student Governance*		Laundry	Communications Fee	Rent		Meal Plan **				OneCard Admin	Food Admin	Total 2023-24
	Fee \$	% Increase over 22/23	Fee \$	% Increase over 22/23	Fee \$	Fee \$	Fee \$	% Increase over 22/23	Meal Plan \$	% Increase over 22/23	Pitman apartment declining balance***	Flex \$	Fee \$	Fee \$	Fee \$
Pitman Hall															
Single	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$9,339.00	4.0%	\$6,081.00	6.0%		\$450.00	\$35.00	\$40.00	\$16,516.06
Semi-private (paired)	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$10,093.00	4.0%	\$6,081.00	6.0%		\$450.00	\$35.00	\$40.00	\$17,270.06
Double	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$7,617.00	4.0%	\$6,081.00	6.0%		\$450.00	\$35.00	\$40.00	\$14,794.06
Suite(apartment)	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$10,862.00	4.0%	\$4,340.00 \$6,081.00	6.0% 6.0%		\$450.00 \$450.00	\$35.00 \$35.00	\$40.00 \$40.00	\$16,298.06 \$18,039.06
											\$1,275.00		\$35.00	\$40.00	\$12,783.06
ILLC															
Single	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$11,490.00	4.0%	\$6,081.00	6.0%		\$450.00	\$35.00	\$40.00	\$18,667.06
Double	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$8,466.00	4.0%	\$6,081.00	6.0%		\$450.00	\$35.00	\$40.00	\$15,643.06
Daphne Cockwell Complex															
2 Bedroom Standard****	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$13,255.00	4.0%	\$4,340.00 \$6,081.00	6.0% 6.0%		\$450.00 \$450.00	\$35.00 \$35.00	\$40.00 \$40.00	\$18,691.06 \$20,432.06
4 Bedroom Standard****	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$12,605.00	4.0%	\$4,340.00 \$6,081.00	6.0% 6.0%		\$450.00 \$450.00	\$35.00 \$35.00	\$40.00 \$40.00	\$18,041.06 \$19,782.06

* Governance fee is allocated to the Residence Council.

** Meal plan was revamped in 18-19 as an "all you can eat" one rate meal plan with additional retail location flexibility, refer to University website for further details.

*** Pitman apartment tenants may opt for a minimum mandatory meal plan

**** Price differential between 2 and 4 bedrooms reflects the inclusion of kitchens in the 2 bedrooms allowing residents to choose the 5 vs 7 day meal plan.

Appendices

2022-23 Core Performance Measures

Indicator	Short-term Results	Current Level (April 2023)	Previous Level (April 2022)	Short-term Target	Time-frame	Long-term Objective	
Enable Greater Student Engagement and Success through Exceptional Experiences							
NSSE: Undergraduate entire educational experience rating* (triennial)	🟡	71.4% (2020)	71.4% (2020)	75% – 80%	2023-24	↔️	
CGPSS: Overall rating of the quality of graduate programs* (triennial)	🟢	84.3% (2022)	86.2% (2019)	83% – 88%	2022-23	↔️	
FTE enrolment as share of target	Undergraduate	🟡	98% (2022)	102% (2021)	100%	2022-23	↔️
	Graduate	🟢	101% (2022)	103% (2021)	100%	2022-23	↔️
CSRDE: Percentage of students retained from Year 1 after 1 Year	🟢	88.3% (2022)	89.2% (2021)	86% – 91%	2022-23	⬆️	
CSRDE: 6-year graduation rate	🟢	74.4% (2022)	75.8% (2021)	70% – 72%	2022-23	⬆️	
Master's completion rates within 3 years	🟡	88.8% (2022)	87.3% (2021)	89% – 91%	2022-23	↔️	
Increase SRC Excellence, Intensity and Impact							
Value and number of peer-adjudicated research grants per eligible faculty member	🟢	\$23,687 (2022)	\$23,406 (2021)	\$20,900 – \$24,000	2022-23	⬆️	
	🟡	0.39 (2021)	0.42 (2021)	0.55	2022-23	⬆️	
Total External Research Funding	🟢	\$85.2M (2022)	\$102.2M (2020)	\$75M – \$110M	2023-24	⬆️	
Foster an Innovation Ecosystem							
Zone Learning Enrolment (FFTE)	🟡	532 (2022)	759 (2021)	900 – 1,000	2022-23	⬆️	
Expand Community Engagement and City Building							
Mean entering average from secondary school	🟢	88.3% (2022)	89.0% (2021)	83% – 85%	2022-23	⬆️	
Mean entering average in Master's programs	🟢	B+ (2022)	B+ (2021)	B+	2022-23	↔️	
Positive print and online references to TMU	🟢	18,920 (2022)	15,087 (2021)	5,700	2022-23	↔️	

Results: 🟡 & amber lettering = below short-term target 🟢 & green lettering = at or above short-term target ○ & black lettering = target applies to later year

Objective: ⬆️ Long-term improvement ↔️ Long-term maintenance

*Percentage of students reporting good or excellent

Abbreviations: Consortium for Student Retention Data Exchange (CSRDE), National Survey of Student Engagement (NSSE), Canadian Graduate and Professional Student Survey (CGPSS)

Setting 2023-24 Core Performance Measures

Indicator	Short-term Results	Current Level (April 2023)	Previous Level (April 2022)	Short-term Target	Time-frame	Long-term Objective	
Enable Greater Student Engagement and Success through Exceptional Experiences							
NSSE: Undergraduate entire educational experience rating* (triennial)	🟡	71.4% (2020)	71.4% (2020)	75% – 80%	2023-24	↔️	
CGPSS: Overall rating of the quality of graduate programs* (triennial)	🟢	84.3% (2022)	86.2% (2019)	83% – 88%	2025-26	↔️	
FTE enrolment as share of target	Undergraduate	🟡	98% (2022)	102% (2021)	100%	2023-24	↔️
	Graduate	🟢	101% (2022)	103% (2021)	100%	2023-24	↔️
CSRDE: Percentage of students retained from Year 1 after 1 Year	🟢	88.3% (2022)	89.2% (2021)	86% – 91%	2023-24	⬆️	
CSRDE: 6-year graduation rate	🟢	74.4% (2022)	75.8% (2021)	70% – 72%	2023-24	⬆️	
Master's completion rates within 3 years	🟡	88.8% (2022)	87.3% (2021)	89% – 91%	2023-24	↔️	
Increase SRC Excellence, Intensity and Impact							
Value and number of peer-adjudicated research grants per eligible faculty member	🟢	\$23,687 (2022)	\$23,406 (2021)	\$20,900 – \$24,000	2023-24	⬆️	
	🟡	0.39 (2021)	0.42 (2021)	0.55	2023-24	⬆️	
Total External Research Funding	🟢	\$85.2M (2022)	\$102.2M (2020)	\$75M – \$110M	2024-25	⬆️	
Foster an Innovation Ecosystem							
Zone Learning Enrolment (FFTE)	🟡	532 (2022)	759 (2021)	900 – 1,000	2023-24	⬆️	
Expand Community Engagement and City Building							
Mean entering average from secondary school	🟢	88.3% (2022)	89.0% (2021)	83% – 85%	2023-24	⬆️	
Mean entering average in Master's programs	🟢	B+ (2022)	B+ (2021)	B+	2023-24	↔️	
Positive print and online references to TMU	🟢	18,920 (2022)	15,087 (2021)	5,700	2023-24	↔️	

Results: 🟡 & amber lettering = below short-term target 🟢 & green lettering = at or above short-term target ○ & black lettering = target applies to later year

Objective: ⬆️ Long-term improvement ↔️ Long-term maintenance

*Percentage of students reporting good or excellent

Abbreviations: Consortium for Student Retention Data Exchange (CSRDE), National Survey of Student Engagement (NSSE), Canadian Graduate and Professional Student Survey (CGPSS)